

Salt Creek Twp

AFFIDAVIT OF PUBLICATION : 570689

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 15th day of August, A.D., 2014, and the last on the 15th day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



NOTICE OF BUDGET HEARING

The governing body of
Salt Creek Township
Reno County
will meet on August 25, 2014 at 6:00 p.m. at Reno Township Building for the purpose of hearing and answering objections or inquiries relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno Township Building, and will be available at this hearing.

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,480	0.272	1,500	0.230	1,800	1.112
Debt Service						0.202
Library	111,380	18.689	109,380	17.475	122,576	92.555
Road	18,500					16.800
Special Machinery	131,360	18.961	110,880	17.705	124,176	93.667
Totals	16,451		14,330		20,752	
Less: Transfers	114,909		96,550		103,450	
Net Expenditure	95,354		95,992		xxxxxxx	
Total Tax Levied						
Assessed Valuation:						
Township	5,027,874		5,399,083		5,509,260	
Outstanding Indebtedness:						
Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Leased Fire Plant	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Todd Twissie
Trustee

570689

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SEP 18 2014

Donna Patton
COUNTY CLERK

4/2

CERTIFICATE

2015

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Salt Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,800	1,112	.201
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	122,375	92,555	16.739
Special Machinery		7			
Totals	xxxxxx		124,175	93,667	16.940
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required? No /		

Final Assessed Valuation:	County Clerk's Use Only
Township	5,529,330
	Nov. 1, 2014 Valuation

Assisted by:
Kelli J. Powers
Grossardt & Gilbert, LLC
Address:
421A West 1st Ave.
Hutchinson, KS 67504-3006
Email:
kelli@gg-cpas.com

Attest: 8-26, 2014

Donna Patton
County Clerk

Richard King Clerk
Jack Truitt Trustee
Wade A. Eldridge

Governing Body

Special Road Election held for Mills for years.
First levy in

COUNTY CLERK
Donna Patton

AUG 26 2014

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Salt Creek

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>95,592</u> ✓
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>95,592</u> ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>6,495</u> ✓	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>132,026</u> ✓	
5b. Personal property 2013	- <u>160,426</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>6,274</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>12,769</u> ✓	
8. Total estimated valuation July 1, 2014	<u>5,509,260</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,496,491</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00232</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>222</u> ✓	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>95,814</u> ✓	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>95,814</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,434</u> ✓	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication,' (14 plus 16)	\$ <u>97,248</u> ✓	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salt Creek
Reno County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	1,244	130	3	10
Debt Service	0	0	0	0
Library	0	0	0	0
Road	94,348	9,868	265	772
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	95,592	9,998	268	782

County Treasurer's Motor Vehicle Estimate 9,998

County Treasurer's Recreational Vehicle Estimate 268

County Treasurer's 16/20M Vehicle Estimate 782

Motor Vehicle Factor 0.10459

Recreational Vehicle Factor 0.00280

16/20M Vehicle Factor 0.00818

2015

Salt Creek

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,451	14,330	20,725	68-141g
Total		16,451	14,330	20,725	
Adjustments*					
Adjusted Totals		16,451	14,330	20,725	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Salt Creek

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	216	373	326
Receipts:			
Ad Valorem Tax	1,334	1,244	xxxxxxxxxxxxxxxx
Delinquent Tax	53	55	65
Motor Vehicle Tax	163	140	130
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	12	11	10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	71		160
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,637	1,453	368
Resources Available:	1,853	1,826	694
Expenditures:			
Administrative-Per Diem			
Salaries & Wages			65
Insurance	814	815	830
Legal Publications	139	140	155
Professional Services	450	475	500
Postage & Supplies	77	70	80
Utilities			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			170
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,480	1,500	1,800
Unencumbered Cash Balance Dec 31	373	326	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,500	1,500	1,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,800
		Tax Required	1,106
Delinquent Comp Rate:	0.5%		6
Amount of 2014 Ad Valorem Tax			1,112

Salt Creek

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	7,801	10,257	14,725
Receipts:			
Ad Valorem Tax	91,683	94,348	xxxxxxxxxxxxxxx
Delinquent Tax	3,717	3,300	3,000
Motor Vehicle Tax	11,595	10,000	9,868
Recreational Vehicle Tax	315	275	265
16/20M Vehicle Tax	877	825	772
Special Highway/Gasoline Tax	5,538	5,000	0
Interest on Idle Funds	111	100	100
Miscellaneous			1,550
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,836	113,848	15,555
Resources Available:	121,637	124,105	30,280
Expenditures:			
Administration-Per Diem	2,100	2,100	2,100
Salaries & Wages	43,169	43,200	44,000
Fuel & Oil	14,790	14,800	16,000
Materials & Supplies	6,321	6,300	6,350
Machine Hire	6,000	6,000	6,000
Utilities	620	650	650
Machinery Repair	4,452	4,500	4,500
Insurance	5,893	5,900	5,900
Equipment/Lease Purchase Payment	9,945	9,950	9,950
Professional Services	1,400	1,400	1,400
Office Expense	239	250	250
Transfer to Special Machinery	16,451	14,330	20,725
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			4,550
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	111,380	109,380	122,375
Unencumbered Cash Balance Dec 31	10,257	14,725	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	111,380	109,380	122,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,375
		Tax Required	92,095
Delinquent Comp Rate:	0.5%		460
Amount of 2014 Ad Valorem Tax			92,555

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	31,992
Transfers from:	
Road Fund	16,451
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	48,443
Total Expenditures	18,500
Unencumbered Cash Balance, Dec 31	29,943

NOTICE OF BUDGET HEARING

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Salt Creek

Reno County

will meet on August 25, 2014 at 6:00 p.m. at Reno Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno Township Building and will be available at this hearing.

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Library							
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Net Expenditure	114,909		96,550		103,450		
Total Tax Levied	95,334		95,592		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,027,874		5,399,083		5,509,260		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Todd Trostle
Trustee